

# 1. 2015 ANNUAL PERFORMANCE ASSESSMENT REPORT

## 1.1 INTRODUCTION

This report forms the consolidation of the four quarterly reports of all Programmes at MUT. This report is presented in the following two sections:

- Section A: Summary of the annual report in accordance with DHET Template
- Section B: Summary of MUT's performance against its strategic objectives and KPIs

### SECTION A: SUMMARY OF THE ANNUAL PERFORMANCE ASSESSMENT REPORT IN ACCORDANCE WITH THE DHET TEMPLATE

A summary of MUT's performance has been prepared in accordance with the new template issued by the Department of Higher Education and Training (DHET) for Annual reports. The summary report covers the following four aspects:

- Chairperson's foreword;
- Enrolment performance (year n) against ministerial approved targets;
- Earmarked grants;
- Consolidated Budget: 2015-2018 vs Revenue and Expenditure as at 31 December 2015.

### SECTION B: SUMMARY OF MUT'S PERFORMANCE AGAINST ITS STRATEGIC OBJECTIVES AND KPIs

Some notable highlights for the period included the commencement of the Post-graduate diploma in Nature Conservation (Faculty of Natural Sciences); the Circle of Excellence Awards (Marketing and Communications) in recognition of the 2014 matric performance of some of the university's feeder schools, the remarkable success of the registration process, with over 80% of students

having been registered within the first two weeks of commencement of the 2015 academic year; and the UNESCO Africa Engineering Week held at the MUT main campus in September 2015 and which attracted more than 1 500 engineering professionals, most of whom were setting foot on MUT and Umlazi for the very first time.

## 1.2 CHAIRPERSON OF COUNCIL'S FOREWORD

In compliance with the new Regulations for Reporting by public higher education institutions, which were promulgated in June 2014, I hereby confirm that Mangosuthu University of Technology's (MUT's) Annual Performance Report for 2015 provides a complete record of the enrolment (size and shape) and of the financial performance of the institution against its 2015 Annual Performance Plan.

MUT has managed to achieve most of the targets it set for itself despite a number of constraints such as infrastructure, staff capacity and outstanding student debt. Despite all the student protests and disruptions which plagued various universities across the country in 2015, MUT was able to sustain a stable and uninterrupted academic year and was spared from any similar disruptions.

With regard to one of the main indicators of institutional performance, MUT has managed to exceed its Success Rate target by 3% (from 80% to 83%) in 2015. With this positive performance context in mind, it is my pleasure to submit this Annual Report to DHET in compliance with the 2014 Reporting Regulations.

Yours sincerely,



Judge J Ngwenya  
Chairperson of MUT Council

2016-06-29.

Date



Prof M Ramogale  
Acting Vice-Chancellor and Principal

29 June 2016

Date